

資金収支内訳表

令和 7年 4月 1日から
令和 8年 3月31日まで
収入の部

(単位 円)

科目	部門	学校法人	大正大学								計	総額
			仏教学部	人間学部	文学部	表現学部	地域創生学部	心理社会学部	社会共生物学部	臨床心理学部		
学生生徒等納付金収入		0	515,163,204	500,729,183	1,705,112,383	1,202,593,581	754,560,076	663,780,896	403,906,509	364,930,493	6,110,776,325	6,110,776,325
授業料収入		0	362,854,200	357,330,191	1,205,976,109	913,750,000	565,700,000	469,050,000	322,200,000	261,620,000	4,458,480,500	4,458,480,500
入学金収入		0	24,494,700	48,221,300	91,334,000	57,400,000	43,200,000	200,000	0	35,400,000	300,250,000	300,250,000
休学在籍料収入		0	1,100,000	400,000	2,050,000	1,250,000	1,100,000	1,450,000	750,000	350,000	8,450,000	8,450,000
実験実習料収入		0	737,946	1,946,700	3,058,604	1,434,400	2,728,300	160,700	588,300	58,500	10,713,450	10,713,450
施設設備資金収入		0	102,975,000	92,695,000	336,100,000	228,375,000	141,625,000	137,850,000	80,250,000	67,400,000	1,187,270,000	1,187,270,000
教育充実費収入		0	21,850,000	0	65,850,000	0	0	54,850,000	0	0	142,550,000	142,550,000
特別講座料収入		0	600,000	0	0	0	0	0	0	0	600,000	600,000
その他の納付金収入		0	551,358	135,992	743,670	384,181	206,776	220,196	118,209	101,993	2,462,375	2,462,375
手数料収入		2,518,401	5,931,839	16,481,543	31,819,877	16,721,555	14,218,331	1,037,695	608,088	10,633,711	97,452,639	99,971,040
入学検定料収入		2,518,401	4,554,556	15,655,167	28,604,388	15,030,032	13,154,627	0	0	9,787,829	86,786,599	89,305,000
試験料収入		0	38,346	32,760	118,230	79,212	49,812	48,594	28,476	24,570	420,000	420,000
証明手数料収入		0	221,914	189,587	684,212	458,411	288,269	281,221	164,795	142,191	2,430,600	2,430,600
大学入学共通テスト実施手数料収入		0	553,272	472,675	1,705,873	1,142,905	718,709	701,135	410,864	354,507	6,059,940	6,059,940
その他の手数料収入		0	563,751	131,354	707,174	10,995	6,914	6,745	3,953	324,614	1,755,500	1,755,500
寄付金収入		0	47,803,732	27,132,519	97,520,198	65,453,843	41,161,996	40,014,658	23,437,859	20,328,105	362,852,910	362,852,910
特別寄付金収入		0	29,523,689	11,515,395	41,158,399	27,692,439	17,415,959	16,849,258	9,862,975	8,615,263	162,633,377	162,633,377
一般寄付金収入		0	18,280,043	15,617,124	56,361,799	37,761,404	23,746,037	23,165,400	13,574,884	11,712,842	200,219,533	200,219,533
補助金収入		0	137,696,661	117,637,890	424,552,130	284,442,390	181,082,922	174,496,207	102,254,477	88,228,420	1,510,391,097	1,510,391,097
国庫補助金収入		0	137,600,971	117,556,140	424,257,095	284,244,721	178,745,619	174,374,944	102,183,416	88,167,107	1,507,130,013	1,507,130,013
地方公共団体補助金収入		0	95,690	81,750	295,035	197,669	2,337,303	121,263	71,061	61,313	3,261,084	3,261,084
資産売却収入		0	0	0	0	0	0	0	0	0	0	0
付随事業・収益事業収入		0	10,219,650	10,316,472	32,690,979	22,109,027	19,128,999	11,630,741	8,828,829	19,588,379	134,513,076	134,513,076
補助活動収入		0	2,678,087	2,287,960	8,257,190	5,532,171	4,924,873	3,393,809	1,988,766	1,925,970	30,988,826	30,988,826
附属事業収入		0	222,883	190,415	687,203	460,413	289,528	282,449	165,515	11,963,611	14,262,017	14,262,017
受託事業収入		0	1,186,600	2,599,300	4,839,900	3,449,300	5,948,940	183,600	2,120,825	1,769,700	22,098,165	22,098,165
補助活動事業収入		0	6,132,080	5,238,797	18,906,686	12,667,143	7,965,658	7,770,883	4,553,723	3,929,098	67,164,068	67,164,068
受取利息・配当金収入		198,772,628	363,302	310,378	1,120,148	750,479	471,934	460,394	269,790	232,784	3,979,209	202,751,837
第3号基本金引当特定資産運用収入		92,542,079	0	0	0	0	0	0	0	0	0	92,542,079
その他の受取利息・配当金収入		106,230,549	363,302	310,378	1,120,148	750,479	471,934	460,394	269,790	232,784	3,979,209	110,209,758
雑収入		69,098,605	3,089,035	3,585,961	8,767,987	4,910,524	7,638,047	2,086,502	1,815,185	4,100,752	35,993,993	105,092,598
施設設備利用料収入		0	599,841	512,460	1,849,455	1,239,102	779,202	760,149	445,446	384,345	6,570,000	6,570,000
私立大学退職金財団交付金収入		66,225,300	0	0	0	0	0	0	0	0	66,225,300	66,225,300
研究関連収入		908,100	1,082,563	1,148,671	2,000,275	174,871	2,965,838	7,712	5,069	2,360,327	9,745,326	10,653,426
その他の雑収入		1,963,231	1,403,061	1,912,559	4,895,836	3,484,770	3,882,696	1,318,641	1,364,670	1,348,408	19,610,641	21,573,872
過年度修正収入		1,974	3,570	12,271	22,421	11,781	10,311	0	0	7,672	68,026	70,000
借入金等収入		0	0	0	0	0	0	0	0	0	0	0
計		270,389,634	720,267,423	676,193,946	2,301,583,702	1,596,981,399	1,018,262,305	893,507,093	541,120,737	508,042,644	8,255,959,249	8,526,348,883

支 出 の 部

(単位 円)

科 目	部 門	学校法人	大正大学								計	総 額
			仏教学部	人間学部	文学部	表現学部	地域創生学部	心理社会学部	社会共生物学部	臨床心理学部		
人件費支出		169,231,649	429,092,072	454,843,602	931,550,092	543,129,596	592,208,834	170,084,043	97,396,261	335,338,845	3,553,643,345	3,722,874,994
教員人件費支出		62,584,732	300,841,481	328,812,846	511,936,725	274,136,062	414,490,273	10,366,739	6,098,444	225,166,350	2,071,848,920	2,134,433,652
職員人件費支出		48,406,457	127,957,766	107,811,936	383,696,751	256,109,734	171,850,161	154,797,899	90,698,367	110,057,871	1,402,980,485	1,451,386,942
役員報酬支出		58,240,460	0	0	0	0	0	0	0	0	0	58,240,460
退職金支出		0	292,825	18,218,820	35,916,616	12,883,800	5,868,400	4,919,405	599,450	114,624	78,813,940	78,813,940
教育研究経費支出		20,410,956	218,109,510	216,555,944	698,013,280	460,971,914	379,067,865	236,671,301	157,241,942	154,783,361	2,521,405,117	2,541,816,073
消耗品費支出		13,071,502	6,806,821	9,322,846	22,872,179	31,497,883	11,088,994	6,467,782	3,894,720	10,302,602	102,253,827	115,325,329
光熱水費支出		0	15,013,855	12,829,725	46,294,143	31,018,594	19,505,895	19,026,124	11,149,062	9,621,868	164,459,266	164,459,266
旅費交通費支出		84,711	3,301,841	3,626,131	8,997,005	6,170,204	35,493,865	2,045,344	7,886,638	2,269,398	69,790,426	69,875,137
奨学費支出		0	60,579,204	70,412,544	233,200,884	131,546,812	95,329,248	65,074,843	47,674,153	44,849,162	748,666,850	748,666,850
通信費支出		1,596	2,915,144	2,707,812	9,066,075	5,938,631	3,882,447	3,656,720	2,175,248	2,028,978	32,371,055	32,372,651
印刷製本費支出		430,703	2,759,197	5,673,740	11,937,337	7,244,844	4,789,284	1,878,525	1,119,111	4,170,175	39,572,213	40,002,916
修繕費支出		0	12,604,086	10,768,008	38,861,449	26,036,479	17,692,889	15,972,539	9,359,883	8,076,002	139,371,335	139,371,335
厚生費支出		4,000	59,303	83,456	197,885	119,238	73,169	76,532	44,252	130,015	783,850	787,850
諸会費支出		0	510,107	562,481	2,430,218	862,117	651,896	476,676	272,986	314,234	6,080,715	6,080,715
補助費支出		0	16,059,028	5,469,079	16,393,739	11,034,152	9,919,008	4,991,933	2,844,384	3,929,543	70,640,866	70,640,866
手数料・報酬支出		832	3,217,217	3,264,275	4,192,602	2,615,275	3,940,742	554,794	424,880	2,582,181	20,791,966	20,792,798
会議費支出		3,672	61,078	135,285	152,517	125,433	93,948	28,403	15,744	224,746	837,154	840,826
公租公課支出		0	1,917	1,638	5,910	3,961	2,491	2,430	1,424	1,229	21,000	21,000
損害保険料支出		0	923,547	809,342	2,864,306	1,930,141	1,240,424	1,166,741	682,572	600,164	10,217,237	10,217,237
貸借料支出		0	16,429,397	14,036,530	50,732,040	34,033,642	23,434,543	20,803,335	12,250,738	10,531,508	182,251,733	182,251,733
委託費支出		6,805,724	75,319,013	75,164,462	244,536,957	167,536,806	145,596,247	92,809,544	55,689,272	53,689,232	910,341,533	917,147,257
雑費支出		8,216	1,548,755	1,688,590	5,278,034	3,257,702	6,322,775	1,639,036	1,756,875	1,462,324	22,954,091	22,962,307
管理経費支出		152,585,152	63,498,352	76,389,612	209,286,654	133,855,491	98,770,157	54,772,738	32,251,422	49,064,392	717,888,818	870,473,970
消耗品費支出		1,354,499	1,370,016	1,189,633	4,235,324	2,832,567	1,789,633	1,713,868	1,004,297	885,327	15,020,665	16,375,164
光熱水費支出		0	1,130,315	965,659	3,485,036	2,334,912	1,468,296	1,432,393	839,380	724,244	12,380,235	12,380,235
旅費交通費支出		7,694,830	732,927	918,953	2,429,253	1,551,327	1,104,176	587,339	344,177	584,649	8,252,801	15,947,631
通信費支出		180,987	485,962	594,753	1,612,207	1,031,975	725,803	416,400	258,800	384,620	5,510,520	5,691,507
印刷製本費支出		239,877	811,506	872,727	2,605,915	1,699,204	1,147,365	819,114	479,999	590,467	9,026,297	9,266,174
修繕費支出		0	1,438,164	1,228,659	4,434,207	2,970,845	1,868,197	1,822,513	1,067,992	921,498	15,752,075	15,752,075
厚生費支出		124,100	637,952	545,021	1,966,963	1,317,833	828,711	808,445	473,749	408,766	6,987,440	7,111,540
諸会費支出		604,450	945,886	808,096	2,916,397	1,953,934	1,228,719	1,198,675	702,421	606,072	10,360,200	10,964,650
手数料・報酬支出		1,842,936	3,885,349	3,325,584	11,983,081	8,026,828	5,050,359	4,916,450	2,881,030	2,491,964	42,560,645	44,403,581
会議費支出		108,118	13,424	11,472	41,393	27,732	17,439	17,013	9,970	8,602	147,045	255,163
渉外費支出		4,528,181	694,262	645,498	2,276,815	1,450,889	1,095,156	862,529	719,826	513,898	8,258,873	12,787,054
公租公課支出		7,422,400	327,922	280,152	1,011,063	677,395	425,976	415,559	243,518	210,115	3,591,700	11,014,100
広告費支出		25,572,423	13,850,257	25,768,182	50,769,474	30,386,458	25,230,534	1,299,872	761,723	14,349,342	162,415,842	187,988,265
損害保険料支出		870,000	316,813	270,661	976,813	654,445	411,543	401,481	235,265	202,996	3,470,017	4,340,017
貸借料支出		240,670	758,215	647,761	2,337,761	1,566,259	984,932	960,849	563,056	485,824	8,304,657	8,545,327
委託費支出		40,074,982	31,970,068	34,927,617	103,806,821	67,425,902	50,327,436	32,264,475	18,742,896	23,220,313	362,685,528	402,760,510
雑費支出		61,736,081	2,226,653	2,004,901	6,884,836	4,604,572	2,907,893	2,788,506	1,633,613	1,437,782	24,488,756	86,224,837
私立大学等経常費補助金返還金支出		0	5,569	4,758	17,170	11,505	7,235	7,058	4,136	3,569	61,000	61,000
過年度修正支出		△ 9,382	1,897,092	1,379,525	5,496,125	3,330,909	2,150,754	2,040,199	1,285,574	1,034,344	18,614,522	18,605,140
借入金等利息支出		28,013,971	0	0	0	0	0	0	0	0	0	28,013,971
借入金利息支出		28,013,971	0	0	0	0	0	0	0	0	0	28,013,971
借入金等返済支出		891,800,000	0	0	0	0	0	0	0	0	0	891,800,000
借入金返済支出		891,800,000	0	0	0	0	0	0	0	0	0	891,800,000
施設関係支出		△855,648,913	193,137,944	165,002,844	595,491,033	400,398,415	250,888,940	244,754,218	143,425,548	123,752,133	2,116,851,075	1,261,202,162
建物支出		0	71,932,272	61,453,638	221,784,607	148,591,747	93,441,046	91,156,230	53,417,393	46,090,229	787,867,162	787,867,162
建設仮勘定支出		△ 855,648,913	121,205,672	103,549,206	373,706,426	251,806,668	157,447,894	153,597,988	90,008,155	77,661,904	1,328,983,913	473,335,000
設備関係支出		11,848,583	51,242,689	43,978,036	158,155,289	106,701,060	67,090,241	64,821,865	37,981,862	33,991,636	563,962,678	575,811,261
教育研究用機器備品支出		11,380,797	46,042,313	39,535,219	142,121,281	95,958,556	60,334,882	58,231,686	34,120,027	30,659,523	507,003,487	518,384,284
管理用機器備品支出		467,786	167,979	143,508	346,998	218,206	218,206	212,872	124,742	1,839,860	2,307,646	2,307,646
図書支出		0	4,480,533	3,827,837	13,814,563	9,255,513	5,820,274	5,677,958	3,327,275	2,870,878	49,074,831	49,074,831
ソフトウェア支出		0	551,864	471,472	1,701,522	1,139,993	716,879	699,349	409,818	353,603	6,044,500	6,044,500
計		418,241,398	955,080,567	956,770,038	2,592,496,348	1,645,056,476	1,388,016,037	771,104,165	468,297,035	696,930,367	9,473,751,033	9,891,992,431